



DRAFT

COMMUNITY INFRASTRUCTURE LEVY:

INFRASTRUCTURE PLAN

FEBRUARY 2013

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Background

- 1.1 This infrastructure plan supports the consultation on the Draft Community Infrastructure Levy (CIL) Charging Schedule for Sevenoaks District. It has been prepared through engagement with local infrastructure providers (including internal SDC stakeholders) and town and parish councils.
- 1.2 The Community Infrastructure Levy (CIL) is a locally set standard charge that can be applied to new development to fund infrastructure. It is calculated in £ per sq m of new development. In order to charge CIL, charging authorities must prepare a Charging Schedule. Sevenoaks District Council is the charging authority for Sevenoaks District.
- 1.3 The infrastructure plan considers the new services and infrastructure that are considered, by infrastructure providers, to be required to support the level of planned development in the District in the LDF Core Strategy (February 2011). The Core Strategy proposes the scale and distribution of development that will be brought forward in the District to meet a target for 3,300 new dwellings to be accommodated in the period 2006-2026. An assessment of the infrastructure required to support the development proposed in the District was carried out during the preparation of the Core Strategy and the conclusions were set out in the Infrastructure Delivery Plan Schedule (appendix 4 of the Core Strategy). Policy SP9 of the Core Strategy allows the Council to require developers to provide or contribute towards new or improved infrastructure where development creates a requirement for it. This document presents an updated assessment of the infrastructure requirements.
- 1.4 In preparing infrastructure plans to support CIL Charging Schedules, it is recognised that it is difficult to predict the infrastructure that is required with a high degree of certainty. The guidance and legislation on CIL does not require SDC to commit funding to projects identified in this document once CIL has been adopted. The Council will have the flexibility to spend CIL receipts on any infrastructure project that is considered to be a priority at the time, subject to it being required to support development of the area and it being included on the list of infrastructure types to be funded through CIL. In this way, the Council will be able to provide funding for infrastructure to support development in locations that is not currently anticipated.

Infrastructure

- 2.1 In accordance with the legislation (Section 216 of the Planning Act), CIL must be used to fund infrastructure to support the development of its area. CIL may be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure.
- 2.2 The Planning Act identifies the types of infrastructure that should be considered for funding through CIL, although the list is not definitive. These are:

- (a) roads and other transport facilities,
- (b) flood defences,
- (c) schools and other educational facilities,
- (d) medical facilities,
- (e) sporting and recreational facilities, and
- (f) open spaces.

The Council proposes that the following types of infrastructure should be funded through CIL:

- Transport schemes except for site-specific access improvements;
- Flood Defence schemes;
- Water quality schemes;
- Schools;
- Health and social care facilities;
- Police and emergency services facilities;
- Community facilities;
- Green infrastructure except for site-specific improvements or mitigation measures.

2.3 CIL should usually be used to provide contributions for infrastructure improvements that serve a wider area than just the specific development site or where more than 5 contributions will need to be pooled to deliver the new infrastructure or improvement. Site specific infrastructure will continue to be secured through planning obligations. The following is a list of the types of infrastructure that will be funded through planning obligations.

- Site specific access improvements (these could also be secured through s278 of the Highways Act 1980 in some circumstances);
- On-site open space, for example children's play areas;
- Site specific green infrastructure, including biodiversity mitigation and improvement;
- On-site crime reduction and emergency services infrastructure, for example CCTV or fire hydrants; and
- Site specific Public Rights of Way diversions or impact mitigation.

2.4 In addition, affordable housing provision and contributions will continue to be secured through planning obligations.

2.5 Other mechanisms exist to ensure that developers provide sufficient infrastructure or financial payments to ensure that new development is provided with the necessary utilities, including water and sewerage infrastructure. SDC will support the timely provision of the necessary infrastructure. The costs of providing this infrastructure should be taken into account in establishing the viability of development.

Local Development Framework and Development Proposed in Sevenoaks District

Local Development Framework

- 3.1 Sevenoaks District Council adopted the Local Development Framework Core Strategy for the District in February 2011. The Core Strategy sets out policies on the overall scale and distribution of development and strategic policies that will be used to determine the type of development that comes forward and protect the natural and built environment. The Core Strategy provides for the development of 3,300 new dwellings to be built in Sevenoaks over the period 2006-2026.
- 3.2 SDC is currently preparing the Allocations and Development Management Policies Plan (ADM Plan). This will identify new land use allocations for housing, employment and boundaries for other land use designations such as the Green Belt and AONB. The allocations will provide sufficient development sites to ensure that the Council can meet the remainder of the target for new dwellings to 2026 (approximately 1200 dwellings).

Development Proposed in Sevenoaks District

- 3.3 The adopted Sevenoaks District LDF Core Strategy plans for the development of 3,300 dwellings in the period 2006-2026. SDC's most recent [Annual Monitoring Report](#) sets out the housing land supply position within the District at 31 March 2012, which is summarised below.

	Sevenoaks Urban Area	Swanley	Edenbridge	Rest of District	District Total
Housing completions at 31/03/12	241	143	272	704	1360
Extant permissions at 31/03/12 ¹	715	38	39	177	970
Identified Sites	206	376	20	277	879
Forecast Windfalls	198	36	72	126	432
Total forecast new dwellings	1360	593	403	1284	3640*

* Subject to rounding.

1360 additional dwellings had been completed in the period 2006-2012. A further 970 additional dwellings have extant planning consent. To meet the remaining requirement, the Council has identified the potential for 879 dwellings to be developed on sites identified in the Strategic Housing Land Availability Assessment which are consistent with strategic Core Strategy policies and forecasts the development of 432 dwellings on small, as yet

¹ This figure is subject to a non-implementation rate of 10% on sites under 0.2 ha and 4% on sites of 0.2 ha and over. These rates are based on previously identified trends.

unidentified, sites from year 6 of the housing trajectory. This will mean that the Council will have a sufficient supply of new housing to meet or exceed the Core Strategy requirement of 3,300 dwellings.

- 3.4 The numbers of additional dwellings that are expected to be permitted and developed in the period to 2026 by the housing trajectory in the 2012 Annual Monitoring Report are:

Sevenoaks Urban Area	404
Swanley	412
Edenbridge	92
Rest of District	403
Total	1311

- 3.5 In addition to this residential development, the Core Strategy proposes the development of approximately 4,000 sq m of new retail floorspace in Sevenoaks, the development of 4.1ha of employment land at Broom Hill in Swanley and the redevelopment of Swanley Town Centre.

Population Forecasts

- 3.6 In most cases, the need for additional or improved infrastructure is likely to result from an increase in population as a result of development, rather than the increase in the number of dwellings itself.
- 3.7 Kent County Council’s most recent strategy-based [demographic forecasts](#) predict that, on the basis of the number of dwellings remaining to be developed over the Core Strategy period in the District, the total population in Sevenoaks District will remain relatively static over the period 2026 (at approximately 115,000).
- 3.8 Where new infrastructure is required at the local level within the District or a specific new development, for example a new local play area, the requirement will be more closely related to the new population moving into the new development regardless of where they have moved from and of the impact of wider demographic changes.
- 3.9 Other organisations have taken different approaches to considering the impacts of development on population growth. SDC has reviewed these approaches and included schemes where it is considered that the approach is sufficient to give a broad indication of the infrastructure requirement. The Council will continue to require that sufficiently robust evidence of infrastructure requirements is presented to justify the release of CIL funding.

Infrastructure Planning

- 4.1 This infrastructure plan was developed following consultation with local infrastructure providers and town and parish councils between February and April 2012. All consultees were sent an information pack that explained the background to CIL, set out the level of development

expected to come forward in the District, set out the population forecasts and explained the information that the Council required in preparing a CIL Charging Schedule. In particular, information was requested on:

- What infrastructure projects are expected to be required;
- Why the infrastructure projects are required as a result of development;
- When the infrastructure projects are expected to be required; and
- The expected cost of delivering the infrastructure and the funding that is already committed to delivering it.

4.2 Information provided to the Council was reviewed and categorised into the three schedules that are set out in appendices A, B and C. These schedules are:

A) Potential Strategic Schemes for CIL Funding

- 4.3 These schemes are considered to be potentially strategically important in facilitating the scale and distribution of development proposed in the District in the LDF. This may be because these schemes have been identified as required in the Infrastructure Delivery Plan Schedule of the Core Strategy or the background evidence (such as the Open Space, Sport and Recreation Study) or because they are considered to generally support development in accordance with the Core Strategy and the Council's trajectory.
- 4.4 The infrastructure that CIL will be used to fund is dependent on where and when development comes forward in the District. Therefore, this list should be treated as purely indicative. Under the CIL guidance and legislation, CIL receipts can be used for other infrastructure projects to support development.
- 4.5 These schemes have been used to identify a funding gap, which the Council is required to show to justify the CIL charge. Therefore, only schemes that have been costed and where information on other committed funding has been provided have been included in this list. CIL receipts are unlikely to be available to fund these schemes in their entirety but may be able to form part of packages of funding to meet the identified funding gaps. In calculating the funding gap, the likely cost of providing the infrastructure required post-2014, when the CIL Charging Schedule is expected to be adopted, has been estimated by the Council.
- 4.6 More information on the background to the schemes identified in the list of strategic schemes is presented in appendix D.

B) Potential local schemes for CIL funding

- 4.7 These schemes have predominately been identified by town and parish councils in their submissions to SDC. These schemes are considered to be locally important and provide an indication of the types of schemes that town and parish councils may provide through the ‘meaningful proportion’ of CIL transferred to them.
- 4.8 The lack of inclusion of these schemes in the schedule of potentially strategic schemes does not necessarily mean that town and parish councils will only be able to deliver these schemes using the CIL receipts paid directly to them. SDC may transfer additional funds to town and parish councils to deliver these schemes where they are considered priorities to support development and are in accordance with the list of types of projects to be funded through CIL (see para 2.2).
- 4.9 These schemes have not been taken into account in identifying the CIL funding gap because their delivery is considered to be dependent on development coming forward in the particular local area.
- 4.10 Town and parish councils will not be limited to spending CIL receipts on schemes identified in this schedule.

C) Other proposed schemes

- 4.11 These schemes have been suggested to the Council as those that could be funded through CIL, primarily by town and parish councils. However, they have not been included in the ‘strategic’ or ‘local’ priority lists because:
- more information is required on the scheme;
 - they require delivery by an organisation that has not currently indicated a proposal to deliver it (it is hoped that these bodies will respond to the scheme proposals following the publication of this document); or
 - they are not considered to be appropriate uses of CIL.
- 4.12 The lack of inclusion of these schemes in either the strategic or local priority schedules does not necessarily preclude the scheme promoter seeking CIL funding for these schemes if needs change or if further evidence of need or of the specific details of the project to be developed becomes available in the future. The inclusion of schemes in this list may simply indicate that additional information or commitment from another organisation is required. As stated previously, SDC and town and parish councils are not limited to providing funding for those schemes identified in the ‘strategic’ or ‘local’ priority infrastructure lists.

Summary

Scheme Type	Lead Body	Cost	Committed Funding *	Funding Gap
Transport	Kent County	£1,980,000 -	£0	£2,055,000

Schemes, including Urban Traffic Management Control (UTMC) system for Sevenoaks and Implementation of selected routes from the Sevenoaks Cycling Strategy	Council	£2,130,000 (£2,055,000 assumed)		
Flood Defence and Water Quality Infrastructure, including flood defence scheme in Edenbridge	Environment Agency	£4,800,000	£1,200,000	£3,600,000
Schools, including primary and secondary in Sevenoaks and Swanley	Kent County Council	£6,005,000	£0	£6,005,000
Health Care, including improvements to existing facilities in Sevenoaks, Swanley and Edenbridge	NHS	£1,021,000	£0	£1,021,000
Community facilities, including improvements to libraries, community learning, social services and community development work to integrate new residents and SDC's youth zone scheme.	Kent County Council and Sevenoaks District Council	£1,993,000	£0	£1,993,000
Open Space,	Scheme-	£7,465,500	£3,501,000	£3,964,500

Sport and Recreation, including the redevelopment of Whiteoak Leisure Centre, provision of outdoor 'Green Gyms', provision of allotments in Sevenoaks and Swanley and additional facilities or extensions to wildlife sites.	dependent, includes Sevenoaks District Council, Kent Wildlife Trust, Edenbridge Town Council and Sevenoaks Town Council			
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Total	£23,339,000	£4,701,000	£18,638,000
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* i.e. forecast Council Tax or Grant increase as a result of development, existing resources or revenue from redevelopment of other sites.

Status

- 4.13 In preparing a CIL Charging Schedule, SDC does not need to indicate the infrastructure that CIL receipts will be used to fund in advance. Instead, it simply needs to identify the types of infrastructure that may be required to support development and the additional funding that is required to deliver them. Therefore, the lists provided in appendices A, B and C of this document are purely indicative of the schemes that may be funded through CIL. These lists will continue to be reviewed as priorities change and more evidence is brought forward about the schemes suggested.
- 4.14 The lists of schemes have been produced following an initial period of consultation with infrastructure providers. Inclusion of schemes in the 'strategic priority' list does not guarantee that the Council will view them as a priority and make CIL funding available at the time that development comes forward. Infrastructure providers may be asked to provide evidence to justify a release of funds once CIL receipts are received.
- 4.15 Once the CIL Charging Schedule has been adopted, Local planning authorities can identify what infrastructure will be funded through CIL so that planning obligations can continue to be negotiated for other infrastructure. In order to do this, charging authorities can publish a list of infrastructure to which CIL will contribute on its website. This list is sometimes referred to as a Regulation 123 list. An indicative list of types of schemes to be funded through CIL needs to be set out at the time of the examination (see para 2.2, above). This does not commit the Council to funding individual projects identified in this plan.

Appendix A: Potential strategic schemes for CIL funding

These schemes are considered to be potentially strategically important in facilitating the scale and distribution of development proposed in the District. They have been used to identify a funding gap, which justifies the CIL charge. CIL receipts are unlikely to be available to fund these schemes in their entirety but will need to form part of packages of funding to meet the identified funding gaps.

Scheme	Location	Need for Scheme	Timescale	Lead Body	Cost	Funding Committed / Anticipated	Funding Gap	Source
Urban Traffic Management Control (UTMC)	Sevenoaks Town	To help alleviate congestion, monitor and improve air quality, including at existing Air Quality Management Areas, and monitor HGV traffic. Real time bus running information at key bus stops would also be provided through the scheme.	2014-2018	Kent County Council	£540,000 - £690,000 (£615,000 assumed)	£0	£615,000	KCC Highways response to CIL infrastructure consultation
Implementation of selected routes from the Sevenoaks District Cycling Strategy (note: these routes have been selected to give an indication of the cost of implementing the strategy and does not mean that other routes can not be funded through CIL)	<p><u>Route 1</u> - East-west route across northern Sevenoaks (£480K)</p> <p><u>Route 6</u> - North-south route connecting Otford and Sevenoaks - urban and leisure route (£600K)</p> <p><u>Route 7</u> - Link between the Sevenoaks Railway Station and town centre (£120K)</p> <p><u>Route 13</u> - Link from existing London Road, Swanley, cycle lane to the town centre</p> <p><u>Route 14 and 15</u> - Route connecting Swanley town centre to Swanley Railway station.</p> <p><u>Route 19</u> - Link to Swanley Station from High Street (£240K for 3 Swanley schemes)</p>	To enable more people to cycle more safely in the district so as to encourage a shift towards more sustainable transport choices, therefore reducing congestion and poor air quality, and healthy leisure activities.	2014-2018	Kent County Council	£1,440,000	£0	£1,440,000	KCC Highways response to CIL infrastructure consultation
Community fund to support local regeneration projects in Swanley	Swanley	To ensure that new development in Swanley contributes to the regeneration priorities in the town.	2014 - onwards	Sevenoaks District Council and partners	£201,066 (based on £500 per dwelling over period 2014 - 2026)	£0	£201,066	SDC Core Strategy and Draft Developer Contributions SPD
Identification, design and construction of schemes to reduce the impact of pollution from surface water outfalls on water quality in the District.	Sevenoaks District	To address problem surface water outfalls in Sevenoaks District that impact on surface water quality.	2015	Environment Agency	£300,000	£200,000 The EA suggests that no less than one third should be funded by CIL or s106 contribution.	£100,000	Environment Agency response to CIL infrastructure consultation

Edenbridge Flood Alleviation Scheme	Edenbridge	To reduce flood risk in Edenbridge	Unknown	Environment Agency	£4,500,000	£1,000,000 estimated from Flood Defence Grant in Aid	£3,500,000	Environment Agency response to CIL infrastructure consultation
Provision of new allotments in Edenbridge	Edenbridge (North and East ward)	Proposal by Edenbridge Town Council to resolve a deficiency identified in the Open Space, Sport and Recreation Study.	2012 - onwards	Edenbridge Town Council	£8,000 - £10,000 (£9,000 assumed)	£1,000	£8,000	Edenbridge Town Council response to CIL infrastructure consultation
Improvements to existing nature reserves in Sevenoaks District (Darent Triangle Living Landscape)	North of Sevenoaks District (including Sevenoaks Wildlife Reserve; Fackenden Down, Shoreham; Kemsing Down; and Polhill Bank)	To provide improved access to natural and semi natural green space for increased population in Sevenoaks District.	2012 - onwards	Kent Wildlife Trust	£156,000 (over period 2014 - 2026)	£0	£156,000	Kent Wildlife Trust response to CIL infrastructure consultation
Improvements to existing nature reserves in Sevenoaks District (Sevenoaks Living Landscape Project)	South of Sevenoaks District (including Sevenoaks Common and Bough Beech Nature Reserve)	To provide improved access to natural and semi natural green space for increased population in Sevenoaks District.	2012 - onwards	Kent Wildlife Trust	£130,000 (over period 2014-2026)	£0	£130,000	Kent Wildlife Trust response to CIL infrastructure consultation
Capacity expansion at Edenbridge Primary School	Edenbridge Primary School	To provide an increased number of primary school places required as a result of new development.	2012 - onwards	Kent County Council	£229,785 (over period 2014-2026)	£0	£229,785	Kent County Council response to CIL infrastructure consultation
Capacity expansion at Hartley, New Ash Green and surrounding area primary schools	North of Sevenoaks District	To provide an increased number of primary school places required as a result of new development.	2012 - onwards	Kent County Council	£313,351 (over period 2014-2026)	£0	£313,351	Kent County Council response to CIL infrastructure consultation
Capacity expansion at primary schools in 'rural' Sevenoaks District	Rural areas of Sevenoaks District	To provide an increased number of primary school places required as a result of new development.	2012 - onwards	Kent County Council	£396,047 (over period 2014-2026)	£0	£396,047	Kent County Council response to CIL infrastructure consultation
Capacity expansion at primary schools in Sevenoaks Urban Area	Sevenoaks Urban Area	To provide an increased number of primary school places required as a result of new development.	2012 - onwards	Kent County Council	£180,304 (over period 2014-2026)	£0	£180,304	Kent County Council response to CIL infrastructure consultation
Capacity expansion at Swanley primary schools	Swanley	To provide an increased number of primary school places required as a result of new development.	2012 - onwards	Kent County Council	£858,900 (over period 2014-2026)	£0	£858,900	Kent County Council response to CIL infrastructure consultation
Capacity expansion at Knole Academy	Knole Academy	To provide an increased number of secondary school places required as a result of new development.	2012 - onwards	Kent County Council	£2,559,793 (over period 2014-2026)	£0	£2,559,793	Kent County Council response to CIL infrastructure consultation

Capacity expansion at Swanley secondary schools	Swanley	To provide an increased number of secondary school places required as a result of new development.	2012 – onwards	Kent County Council	£1,874,507 (over period 2014-2026)	£0	£1,874,507	Kent County Council response to CIL infrastructure consultation
Capacity expansion to meet the needs of secondary school pupils that are forecast to be required to travel out of the District	Sevenoaks District	To provide an increased number of secondary school places required as a result of new development.	2012 - onwards	Kent County Council	£1,225,705 (over period 2014-2026)	£0	£1,225,705	Kent County Council response to follow-up CIL infrastructure consultation
Family and Social Care facilities, including: - A Sevenoaks local hub; - Changing facility at Sevenoaks local hub; - Co-location with Health at Sevenoaks; - Changing facility at White Oak; - Changing facility at Gateway; - Sevenoaks integrated dementia day care centre at Dunton Green	Sevenoaks District	To ensure that family and social care services are able to meet the increased needs that result from development.	2020 – 2026	Kent County Council	£803,000	£0	£803,000	Kent County Council response to CIL Preliminary Draft Charging Schedule
Adult Social Services projects - Building community capacity and providing assistive technology	Sevenoaks District	To provide additional support to new clients of Adult Social Services moving into the District as a result of development.	2012 – onwards	Kent County Council	£11,520 (over period 2014-2026)	£0	£11,520	Kent County Council response to CIL infrastructure consultation
Libraries – District-wide book stock	Sevenoaks District	To provide additional library facilities to support new clients moving into the District as a result of development.	2012 – onwards	Kent County Council	£51,381 (over period 2014-2026)	£0	£51,381	Kent County Council response to CIL infrastructure consultation
Edenbridge Library – extended opening hours and additional staff	Edenbridge	To provide additional library facilities to support new clients moving into the District as a result of development.	2012 – onwards	Kent County Council	£10,590 (over period 2014-2026)	£0	£10,590	Kent County Council response to CIL infrastructure consultation
New Ash Green Library – extended opening hours and additional staff	New Ash Green	To provide additional library facilities to support new clients moving into the District as a result of development.	2012 – onwards	Kent County Council	£17,864 (over period 2014-2026)	£0	£17,864	Kent County Council response to CIL infrastructure consultation
Sevenoaks Library – extended opening hours and additional staff	Sevenoaks	To provide additional library facilities to support new clients moving into the District as a result of development.	2012 – onwards	Kent County Council	£118,177 (over period 2014-2026)	£0	£118,177	Kent County Council response to CIL infrastructure consultation

Mobile Library - extended opening hours and additional staff	Sevenoaks District	To provide additional library facilities to support new clients moving into the District as a result of development.	2012 – onwards	Kent County Council	£568 (over period 2014-2026)	£0	£568	Kent County Council response to CIL infrastructure consultation
Community learning – additional equipment, staffing and class room hours at adult education centres and through outreach	Sevenoaks District	To provide additional community learning facilities to support new clients moving into the District as a result of development.	2012 – onwards	Kent County Council	£41,632 (over period 2014-2026)	£0	£41,632	Kent County Council response to CIL infrastructure consultation
Improvements and extensions of existing primary health care facilities in Sevenoaks District.	Based on existing identified sites: <ul style="list-style-type: none"> • Sevenoaks: Town Medical Centre; • Swanley: A number of options identified, including Oaks and Cedars surgeries, Swanley; • Edenbridge: A number of options identified, including Edenbridge Surgery; • Rest of District: <ul style="list-style-type: none"> - Kent House Surgery (Longfield) - New Ash Green Surgery - Winterton Surgery (Westerham) 	To provide additional primary health care capacity to support development where it occurs.	2012 - onwards	NHS	£1,021,238 (over period 2014-2026)	£0	£1,021,238	NHS response to CIL infrastructure consultation
Increased provision of allotments in Sevenoaks town	Sevenoaks town	Proposal by Sevenoaks Town Council to resolve a deficiency identified in the Open Space, Sport and Recreation Study.	2012 – 2017	Sevenoaks Town Council	£5,500 (over period 2014 – 2026)	£0	£5,500	Sevenoaks Town Council response to infrastructure consultation
Redevelopment of Whiteoak Leisure Centre	Swanley	To provide modern sports and recreation facilities in Swanley.	Unknown	Sevenoaks District Council	£7,000,000	£3,500,000	£3,500,000	Internal SDC consultation.
Community development work to bring old and new communities together	Sevenoaks District	To integrate new residents into the community.	2014 - onwards	Sevenoaks District Council	£455,000	£0	£455,000	Internal SDC consultation.
Outdoor green gyms	Sevenoaks District	To provide sport and recreation facilities for new and existing residents.	2014 - onwards	Sevenoaks District Council	£165,000	£0	£165,000	Internal SDC consultation.
Replacement and/or additional Youth Zone vans	Sevenoaks District	To ensure that SDC is able to provide its youth services to new residents.	2014 - onwards	Sevenoaks District Council	£282,000	£0	£282,000	Internal SDC consultation.

Total	£23,339,238	£4,701,000	£18,638,238
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Appendix B: Potential local schemes for CIL funding

These schemes are considered to be locally important and provide an indication of the types of schemes that town and parish councils may provide through the 'meaningful proportion' of CIL transferred to them. SDC may transfer additional funds to town and parish councils to deliver these schemes where they are considered priorities to support development. These schemes have been identified through consultation with all town and parish councils between February and April 2012 but have not been taken into account in identifying the CIL funding gap because their delivery is considered to be dependent on development coming forward in the particular local area. Town and parish councils will not be limited to spending CIL receipts on schemes identified in this schedule.

Scheme	Location	Need for Scheme	Timescale	Lead Body	Cost	Funding Committed	Funding Gap	Source
Provision of new burial ground in Ash-cum-Ridley Parish	Ash-cum-Ridley Parish	To provide additional space for burials when plots on the existing ground run out in approx. 5 years.	2017	Ash-cum-Ridley Parish Council	£50,000	£33,000	£17,000	Ash-cum-Ridley Parish Council response to CIL infrastructure consultation
Refurbishment of Village Halls and Youth and Community Centre in Ash-cum-Ridley Parish	New Ash Green, Ash and Hodsoll Street	To ensure that existing facilities have a long term future.	Unknown	Hall Managers / committees with Ash-cum-Ridley Parish Council involvement	£400,000	Unknown	Unknown	Ash-cum-Ridley Parish Council response to CIL infrastructure consultation
Refurbishment of Brasted Playground	Brasted	To ensure that equipment meets existing safety standards.	2014	Brasted Parish Council	£40,000	£0	£40,000	Brasted Parish Council response to CIL infrastructure consultation
New Pavilion at Chipstead Common	Chipstead Common	To upgrade existing facilities which are in a poor state of repair. Increased usage expected as a result of any development.	2014	Chevening Parish Council	£100,000	£0	£100,000	Chevening Parish Council response to CIL infrastructure consultation
Improved playground at Chipstead Recreation Ground	Chipstead Recreation Ground	To improve the existing well used facility.	2014	Chevening Parish Council	£50,000 - £75,000	£0	£50,000 - £75,000	Chevening Parish Council response to CIL infrastructure consultation
Edenbridge Cemetery Extension	Edenbridge Cemetery	To provide additional burial places. Current capacity is only 10 years.	2013 - onwards	Edenbridge Town Council	£85,000	£2,000	£83,000	Edenbridge Town Council response to CIL infrastructure consultation
Senior / Fitness Play Equipment	Edenbridge town	Local desire to meet a gap in existing provision.	2020	Edenbridge Town Council	£40,000	£0	£40,000	Edenbridge Town Council response to CIL infrastructure consultation

Marsh Green Playground refurbishment	Marsh Green	Existing equipment is considered dated and not to provide stimulating or challenging activities for users.	2020	Edenbridge Town Council	£45,000	£0	£45,000	Edenbridge Town Council response to CIL infrastructure consultation
Edenbridge Recreation Ground playground refurbishment	Edenbridge town	Existing equipment is considered dated and not to provide stimulating or challenging activities for users.	2015	Edenbridge Town Council	£80,000	£0	£80,000	Edenbridge Town Council response to CIL infrastructure consultation
Spittals Cross playground refurbishment	Spittals Cross	Existing equipment is considered dated and not to provide stimulating or challenging activities for users.	2013 - onwards	Edenbridge Town Council	£65,000	£0	£65,000	Edenbridge Town Council response to CIL infrastructure consultation
Stangrove Park (Edenbridge) playground refurbishment	Edenbridge town	Existing equipment is considered dated and not to provide stimulating or challenging activities for users.	2012 & 2025	Edenbridge Town Council	£80,000	£0	£80,000	Edenbridge Town Council response to CIL infrastructure consultation
Replacement of street lights in the Edenbridge town council area	Edenbridge Town Council area	To maintain / replace 210 ageing street lights	2012 - onwards	Edenbridge Town Council	£420,000	£0	£420,000	Edenbridge Town Council response to CIL infrastructure consultation
BMX & Skate ramp improvements	Edenbridge Town Council area	Existing equipment is considered dated and not to provide stimulating or challenging activities for users.	2020	Edenbridge Town Council	£50,000	£0	£50,000	Edenbridge Town Council response to CIL infrastructure consultation
Development of a 'green' car park.	Oxford	To ameliorate overcrowding in the current parish car park and allow the full utilisation of the village halls and recreation grounds. To encourage visitors to the historic sites and the village shops.	Not identified	Oxford Parish Council	£90,000	£0	£90,000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule
Creation of a "toddlers" playground at Hale Lane	Oxford	To provide a much requested facility in an area remote of the village centre. To promote local identity and pride in the area.	Not identified	Oxford Parish Council	£68,000	£50,000	£18,000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule
Condition survey for the development of the Palace Tower and Palace Field as an historic asset	Oxford	To recognise an unrecognised site which was once larger than Hampton Court.	2012-2013	Oxford Parish Council	£5000	£2000	£3000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule

Prevention of further decay and erosion of the Palace Tower and Palace Field	Oxford	To improve an historic asset and enhance the conservation area.	2013-2020	Oxford Parish Council	£90,000	£0	£90,000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule
Improvements to the Stag Community Arts Centre	Sevenoaks town	To ensure audience development and the long term sustainability of the Stag	2012 – 2017	Sevenoaks Town Council	£300,000	£30,000	£270,000	Sevenoaks Town Council response to CIL infrastructure consultation
Improvements to Raleys Gymnasium	Sevenoaks town	Current facility is no longer fit for purpose and does not enable equal access	2012-2017	Sevenoaks Town Council	£1,000,000	£65,500	£934,500	Sevenoaks Town Council response to CIL infrastructure consultation
Sevenoaks Community Centre Redevelopment	Sevenoaks town	Current facility is not fit for purpose	2012-2022	Sevenoaks Town Council	£1,000,000	£0	£1,000,000	Sevenoaks Town Council response to CIL infrastructure consultation
Relocation of Sevenoaks Town Council offices	Sevenoaks town	To increase public footfall to enable Sevenoaks Town Council to offer an improved service level	2012-2022	Sevenoaks Town Council	£1,000,000	£0	£1,000,000	Sevenoaks Town Council response to CIL infrastructure consultation
Outdoor gym equipment on Oxford recreation ground	Oxford	To promote community health	2013-2014	Oxford Parish Council	£3,000 - £5,000	£0	£3,000 - £5,000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule
Acquisition of a youth centre	Oxford	To promote youth involvement in the community	2013-2020	Oxford Parish Council	£1,000,000	£0	£1,000,000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule
Skate park and zip wire	Oxford	To promote youth involvement	2013-2020	Oxford Parish Council	£20,000	£0	£20,000	Oxford Parish Council response to CIL Preliminary Draft Charging Schedule
A new burial ground in Hartley	Hartley	To ensure that sufficient burial plots are available in the future.	Required from 2018 onwards	Hartley Parish Council	£40,000	£0	£40,000	Hartley Parish Council response to CIL Preliminary Draft Charging Schedule
Refurbishment of Woodland Avenue Recreation Ground	Hartley	To upgrade the existing well used facility as existing equipment is dated and not stimulating or challenging for users	Unknown	Hartley Parish Council	£40,000	£0	£40,000	Hartley Parish Council response to CIL Preliminary Draft Charging Schedule

Indoor Cricket School Provision in Sevenoaks town	Sevenoaks town	Current facility is not fit for purpose	2012-2017	Sevenoaks Town Council	£400,000	£65,000	£335,000	Sevenoaks Town Council response to CIL infrastructure consultation
Sevenoaks Town Partnership projects	Sevenoaks town	To enable the Partnership to continue to invest in the long term economic and social stability of Sevenoaks Town	2012 - ongoing	Sevenoaks Town Council	£260,000 (over period 2014 - 2026)	£169,000 (over period 2014 - 2026)	£91,000 (over period 2014 - 2026)	Sevenoaks Town Council response to CIL infrastructure consultation
Vine Cricket Pavilion	Sevenoaks town	To improve existing facility and improve disabled access	2012 - 2022	Sevenoaks Town Council	£750,000	£0	£750,000	Sevenoaks Town Council response to CIL infrastructure consultation
Provide cycle parking at Sevenoaks Town Council sites	Sevenoaks town	Investment in cycle infrastructure to reduce use of the private car in the town (funds also likely to be available through the KCC scheme in the strategic priority list)	2012 - ongoing	Sevenoaks Town Council	£1,500 per site	£0	£1,500 per site	Sevenoaks Town Council response to CIL infrastructure consultation
Refurbishment of Band Stand	Sevenoaks town	To ensure its continued existence and facility for entertainment	2012-2017	Sevenoaks Town Council	£20,000	£0	£20,000	Sevenoaks Town Council response to CIL infrastructure consultation
New Children's playground to serve the west of Westerham	Western Westerham	To support development and a changing population profile	Not identified	Westerham Parish Council	£50,000	None identified	£50,000	Westerham Parish Council response to CIL infrastructure consultation
Refit and improve Westerham playing field pavilion for sports activities	Westerham Playing Field	To support development and a changing population profile	Not identified	Westerham Parish Council	£40,000	None identified	£40,000	Westerham Parish Council response to CIL infrastructure consultation
Improvement to parking at Crockham Hill playing field	Crockham Hill Playing Field	To support development and a changing population profile	Not identified	Westerham Parish Council	£25,000	None identified	£25,000	Westerham Parish Council response to CIL infrastructure consultation
Purchase and refit of an existing hall for community use	Westerham town centre	To support development and a changing population profile	Not identified	Westerham Parish Council	£250,000	None identified	£250,000	Westerham Parish Council response to CIL infrastructure consultation

Appendix C: Other proposed schemes

These schemes have been suggested to the Council as those that could be funded through CIL. The lack of their inclusion in either the strategic or local priority schedules does not preclude the scheme promoter seeking CIL funding for these schemes if needs change or if further evidence of need or the specific project to be developed becomes available in the future. The inclusion of schemes in this list may simply indicate that additional information or commitment from another organisation is required.

Scheme	Location	Need for Scheme	Timescale	Raised by	Cost	Funding Committed	Source	Reason scheme is not included in local / strategic schedules
Small Scale Highway Improvements in Ash – cum-Ridley Parish	Ash-cum-Ridley Parish	Concerns over the junction of Ash Road with North Ash Road in New Ash Green and ‘pinch points’ in South Ash Road and Ash Lane	Unknown	Ash-cum-Ridley Parish Council	£50,000	Unknown	Ash-cum-Ridley Parish Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC Highways) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Provision of a Multi Play Zone in Brasted	Brasted	To provide play equipment for children over 8 years of age.	2017	Brasted Parish Council	Not yet costed	Not yet costed	Brasted Parish Council response to CIL infrastructure consultation	Project not yet costed. Could be an appropriate use of CIL if development comes forward in Brasted.
Development of a car park in Brasted	Brasted	To resolve parking issues in the village that may occur as a result of new development	Unknown	Brasted Parish Council	Not yet costed	Not yet costed	Brasted Parish Council response to CIL infrastructure consultation	A costed scheme needs to be developed.
Expansion of Brasted Pavillion	Brasted	Not specifically identified	Unknown	Brasted Parish Council	Not yet costed	Not yet costed	Brasted Parish Council response to CIL infrastructure consultation	A costed scheme needs to be developed.
Edenbridge Recreation Ground – Drainage Improvements	Edenbridge Recreation Ground	To provide high quality sports provision	2026 +	Edenbridge Town Council	10,000	£0	Edenbridge Town Council response to CIL infrastructure consultation	Proposed for after the Core Strategy plan period (post 2026)
Bridge Widening on Station Road, Edenbridge	Station Road, Edenbridge	Lorries are unable to access the town from the north, limiting the viability of industrial and retail opportunities.	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (Network Rail) that has not raised a need for CIL funding for this project or a commitment to deliver it.

Romany Way to Hever Road, Edenbridge, walking route	Romany Way to Hever Road, Edenbridge,	To protect residents and children accessing the local schools and town centre facilities	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Den Cross to Marsh Green walking route	Den Cross to Marsh Green	To protect residents when walking into Edenbridge	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Tennis Courts in Edenbridge	Edenbridge	To encourage healthy lifestyles	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (for example Sencio) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Hospital Transport Scheme	Edenbridge	To enable vulnerable people to access medical services	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	It is not clear what this funding is required to deliver as it is understood that this scheme already operates.
St Brelades to Railway Bridge (Edenbridge) walking route	Edenbridge	To protect vulnerable residents accessing local facilities	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Community Bus Service for Edenbridge	Edenbridge	To enable less mobile residents to access local services	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (Stangrove Area Action Group) that has not raised a need for CIL funding for this project or a commitment to deliver it. There is also a need to ensure that this project does not duplicate a scheme offered by Kent Karrier, which is funded by KCC.
Improvements to the footpath outside the Star in Edenbridge	Edenbridge (outside the Star)	To improve public safety whilst walking into Edenbridge	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Traffic Calming on Marsh Green Road	Edenbridge	To improve public safety whilst walking from Marsh Green into Edenbridge	2012	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.

Railway Bridge widening in Edenbridge	Edenbridge	To improve HGV access to Edenbridge from the north.	Unknown	Edenbridge Town Council	Unknown	Unknown	Edenbridge Town Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (Network Rail) that has not raised a need for CIL funding for this project or a commitment to deliver it.
River Darent Strategy	River Darent Catchment	To prepare a long term flood management strategy for the River. The strategy will include a costed investment program to implement the North Kent Rivers Catchment Flood Management Plan.	Initial Assessment underway. Actions will be for 5-50 years.	Environment Agency	Schemes not yet identified.	EA funding committed for strategy	Environment Agency response to CIL infrastructure consultation	Schemes not yet identified. EA funding for developing the strategy is committed.
Improvements to stillwater and river fisheries	Sevenoaks District	There are options for enhancements of the facilities e.g. for disabled anglers and of the aquatic environment for which CIL funding would be useful.	Unknown	Environment Agency	Unknown	Unknown	Environment Agency response to CIL Preliminary Draft Charging Schedule	Costed schemes need to be developed.
Refurbishment of Hartley Village Hall	Hartley	To upgrade existing facilities	Unknown	Hartley Parish Council	Unknown	Unknown	Hartley Parish Council response to CIL Preliminary Draft Charging Schedule	A costed scheme needs to be developed.
Sewer improvements in Gorsewood Road, Rectory Meadow and Northfield (all in Hartley)	Hartley	To improve the existing problematic sewerage system	Unknown	Hartley Parish Council	Unknown	Unknown	Hartley Parish Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (the wastewater company) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Sewerage and surface water drains in Hextable	College Road, Hextable	To support any development on the Birchwood School site and a new toilet block on Swanley Park.	Unknown	Hextable Parish Council	Unknown	Unknown	Hextable Parish Council response to CIL infrastructure consultation	Requires delivery by another organisation (local water / waste water company) that has not raised a need for CIL funding for this project or a commitment to deliver it. Currently there are no development proposals for the Birchwood School Site or Swanley Park being considered through the LDF.
Replacement of overhead electricity and telecoms cables on wooden poles with cables underground	Hextable	To prevent loss of connections caused when wooden poles are damaged by weather or accident. This is needed to support business in the village.	Unknown	Hextable Parish Council	Unknown	Unknown	Hextable Parish Council response to CIL infrastructure consultation	Requires delivery by other organisations (electricity and telecoms companies) that have not raised a need for CIL funding for this project or a commitment to deliver it.
Replacement of Kemsing Village Car Park	Kemsing	In the event of the existing car park, at the rear of the former Wheatsheaf Public House, being lost as a result of redevelopment of the site, the car park will need to be replaced in another location.	Unknown	Kemsing Parish Council	Unknown	£0	Kemsing Parish Council response to CIL infrastructure consultation	A costed scheme needs to be developed.

Redevelopment of former chicken farm to provide new dwellings and mitigation of traffic impacts.	Former Chicken Farm, Shorehill Lane, Knatts Valley, Kemsing	The parish council consider the former chicken farm to potentially represent a health hazard. Any additional properties on the site would result in an increase in traffic on the adjoining roads.	Unknown	Kemsing Parish Council	Unknown	Unknown	Kemsing Parish Council response to CIL infrastructure consultation	Funding residential redevelopment is not a legitimate use of CIL. Highways improvements would best be considered at the time of any planning application.
Investment in sewerage system in Kemsing	Kemsing Parish	To ensure that the sewerage system in Kemsing is able to cope with the extra load placed on it by any development that occurs.	Unknown	Kemsing Parish Council	Unknown	Unknown	Kemsing Parish Council response to CIL infrastructure consultation	Requires delivery by another organisation (local wastewater company) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Build a new primary school on the outskirts of Otford with provision for staff cars.	Otford	To help alleviate congestion in the High Street and in the village car park. Provision of a larger school to facilitate the growing school roles	2014-2018	Otford Parish Council	£4,000,000	£0	Otford Parish Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it. However, it should be noted that KCC has raised a need for funding for additional primary school places across Sevenoaks District and this scheme could be a means of delivering local provision with KCC funding covering the remainder of the cost.
Traffic calming by use of "shared space" delineated by block paving.	Otford	To reduce the speed of traffic in the High Street and enable pedestrians to have a broader route.	2014-2018	Otford Parish Council	Not yet costed	£0	Otford Parish Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Building of retirement homes for long term aging Otford population.	Otford	The Otford Parish Plan identified a need of residents who wished to down-size and remain within the community. This would free up larger homes for expanding families.	2012-2014	Otford Parish Council	£2,000,000	£0	Otford Parish Council response to CIL Preliminary Draft Charging Schedule	Any development of retirement housing is likely to be profitable and undertaken by a private developer. The scheme is, therefore, not considered to be an appropriate use of CIL.
Re-instate road and drains in Tudor Drive and Crescent	Otford	The roads are on a steep gradient and poor drainage has caused undermining and subsidence	2013-2014	Otford Parish Council	£900,000	£0	Otford Parish Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (KCC and/or the local wastewater company) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Speed reduction schemes on the Shoreham Road into Otford	Otford	To reduce speed of traffic to the prescribed limits to increase pedestrian safety on a road which has no pavement over a high proportion of its length	2013-2014	Otford Parish Council	£25,000	£0	Otford Parish Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Siting of a Speed Indicator Device in Pilgrims Way East together with width and weight restriction signs.	Otford	To reduce speed and size of traffic in a narrow road with no footways	2013-2014	Otford Parish Council	£50,000	£0	Otford Parish Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (KCC) that has not raised a need for CIL funding for this project or a commitment to deliver it.

District-wide green infrastructure improvements, including access to natural green space; allotment provision; infrastructure identified in the local Public Rights of Way improvement plan; infrastructure identified by any Local Nature Partnerships or BAP projects; infrastructure identified in any AONB management plans; infrastructure identified in any Green Infrastructure strategies; and other community aspirations	Sevenoaks District	To ensure that the Council can plan positively for the creation, protection, enhancement and management of networks of biodiversity and green infrastructure, in accordance with para 114 of the NPPF	2014-2026	Natural England	Unknown	Unknown	Natural England response to CIL Preliminary Draft Charging Schedule	Specific projects need to be identified and costed in order that they can be included with the CIL Infrastructure Plan. Projects that would contribute to meeting this identified need have been proposed by town and parish councils, Kent Wildlife Trust and the North West Kent Countryside Partnership. Some of these projects have been included in appendices A and B.
Sevenoaks youth workers / youth café	Sevenoaks town	Project to benefit young people aged 11 to 18 in Sevenoaks and the surrounding areas.	Ongoing	Sevenoaks Town Council	£155,000 capital & £61,000pa revenue	£155,000 capital & £61,000pa revenue	Sevenoaks Town Council response to CIL infrastructure consultation	Response appears to suggest that scheme currently has sufficient funding committed to it. Could be a local priority scheme if additional funding is required.
Improvements to pavements within Sevenoaks town	Sevenoaks town	New development in the area is considered to be likely to place a greater strain on key pedestrian routes through the town. Increased investment in maintenance is required.	Unknown	Sevenoaks Town Council	Unknown	Unknown	Sevenoaks Town Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC Highways) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Improvements to 'gateways' into the town	Sevenoaks town	To resolve increased strain on access routes into the town as the population increases	Unknown	Sevenoaks Town Council	Unknown	Unknown	Sevenoaks Town Council response to CIL infrastructure consultation	Requires delivery by other organisations (including KCC Highways) that have not raised a need for CIL funding for this project or a commitment to deliver it.
Improved transport links to local health facilities, particularly the new hospital at Pembury	Sevenoaks town	Investment is required to ensure new and existing residents are able to reach health facilities at a reasonable cost	Unknown	Sevenoaks Town Council	Unknown	Unknown	Sevenoaks Town Council response to CIL infrastructure consultation	Requires delivery by other organisations (including KCC Highways and Transportation and bus operators) that have not raised a need for CIL funding for this project or a commitment to deliver it.
Improved signage throughout the town	Sevenoaks town	To remove ambiguous and outdated signs to aid residents in navigating the town	Unknown	Sevenoaks Town Council	Unknown	Unknown	Sevenoaks Town Council response to CIL infrastructure consultation	Requires delivery by other organisations (including KCC Highways) that have not raised a need for CIL funding for this project or a commitment to deliver it.

Decking of car parks within the town, including at Sevenoaks Station and library	Sevenoaks town	To reduce the strain that new development will place on car parking within the town	Unknown	Sevenoaks Town Council	Unknown	Unknown	Sevenoaks Town Council response to CIL infrastructure consultation	Requires delivery by other organisations (including Network Rail and Sevenoaks District Council) that have not raised a need for CIL funding for this project or a commitment to deliver it.
Improvements to museum space, galleries and performance art	Sevenoaks District	Improvement to cultural facilities	Unknown	Sevenoaks Town Council	Unknown	Unknown	Sevenoaks Town Council response to CIL Preliminary Draft Charging Schedule	Costed schemes need to be developed.
Regeneration of Swanley Town Centre	Swanley Town Centre	To bring new employment to the area and to increase the prosperity of the town. Improvements to the road layout would also improve congestion and air quality issues.	Unknown	Swanley Town Council	Unknown	Unknown	Swanley Town Council response to CIL infrastructure consultation	Funding the redevelopment of Swanley Town Centre is not a legitimate use of CIL. However, any development brought forward by the landowner should result in some CIL receipts that could be used to secure improvements to infrastructure in and around the town centre. Highways improvements around the town centre could also be secured through an s106 or s278 agreement to be negotiated at the time of any planning application.
Investigate issues with and improve Swanley Park utilities and drainage improvements	Swanley	To investigate the foul drainage from New Barn Road properties to include Swanley Park and the potential to link with the proposals of Hextable Parish Council to extend the mains foul sewer in College Road	Unknown	Swanley Town Council	Unknown	Unknown	Swanley Town Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (the wastewater company) that has not raised a need for CIL funding for this project or a commitment to deliver it.
To provide new play equipment in Swanley Parks	Swanley	To provide larger play sites with sufficient play equipment and play value to service an area or neighbourhood	Unknown	Swanley Town Council	Unknown	Unknown	Swanley Town Council response to CIL Preliminary Draft Charging Schedule	A costed scheme needs to be developed.
Provision of surface drainage to Goldsel Road	Swanley	Goldsel Road floods during heavy rainfall and requires full and proper investigation and an improved engineered solution with connection to storm water drains linking to the balancing pond at London Road. The site at Hilda May Avenue at the junction of London Road is also affected by flooding in heavy rainfall and the provision of surface drainage should also be considered here.	Unknown	Swanley Town Council	Unknown	Unknown	Swanley Town Council response to CIL Preliminary Draft Charging Schedule	Requires delivery by another organisation (the wastewater company) that has not raised a need for CIL funding for this project or a commitment to deliver it.
Provision of more public car parking in Westerham	Northern and western Westerham	To support development and a changing population profile.	Unknown	Westerham Parish Council	Unknown	Unknown	Westerham Parish Council response to CIL infrastructure consultation	Costed schemes need to be developed.

Provision of a day care facility, with NHS doctors support, for the elderly in Westerham	Westerham	To support development and a changing population profile.	Unknown	Westerham Parish Council	£500,000	Unknown	Westerham Parish Council response to CIL infrastructure consultation	Requires the involvement of other agencies. It is not clear that these are signed up to the project.
Pelican crossing on the Old London Road, Westerham	Old London Road, Westerham	To support development and a changing population profile.	Unknown	Westerham Parish Council	Unknown	Unknown	Westerham Parish Council response to CIL infrastructure consultation	Requires delivery by another organisation (KCC Highways) that has not raised a need for CIL funding for this project or a commitment to deliver it. The need for this scheme should be considered through an s106 or s278 agreement linked to the development of the old school site (if acceptable) on London Road.
Additional recreation spaces	Sevenoaks District	To provide sport and recreation facilities.	Unknown	Sevenoaks District Council	Unknown	Unknown	Sevenoaks District Council Internal Consultation	Town and parish councils to be given the first opportunity to identify projects to address any perceived shortages in recreation spaces.

Appendix D: Further information in support of 'potential strategic schemes for CIL funding' list

Urban Traffic Management Control (UTMC)

Location: Sevenoaks Town

Description: A system that allows for more efficient use of the road network through the collation of information on traffic movements, for example, and the ability to share this information on variable message signs and take actions as a result of it, for example changing the phasing on traffic lights. The UTMC can be linked to the county's traffic management centre (TMC) so that information and actions can be made in real-time and in a non-automated manner. The UTMC could also be linked to air quality monitoring equipment and used to monitor HGV traffic. It could also include real time bus running information.

Responsible organisation: Kent County Council

Relationship to development: The UTMC will allow for more efficient use of the road network and should, therefore, reduce the congestion in Sevenoaks town that may otherwise be exacerbated by development. The development of the UTMC would be a cost-effective means of improving capacity without the construction of additional roads or lanes.

Opportunities to develop a similar scheme in Swanley will also be considered.

Included in Core Strategy Infrastructure Delivery Plan Schedule: Yes (scheme 1.7). More detail on timescale now provided.

Estimated Timescale: 2014-2018

Estimated cost: £540,000 to £690,000 estimated by KCC on the basis of proposals elsewhere in the county.

Committed funding: Currently no funding is allocated to this project. Given KCC's reduced budget for transport improvements and its approach of directing funding to growth areas and east Kent (as set out in the Local Transport Plan), it is unlikely that significant funding will come forward for this scheme.

Funding gap: Assumed to be £615,000.

Implementation of routes from the Sevenoaks District Cycling Strategy

Location: Sevenoaks Town (and surrounding area) and Swanley:

- Route 1 – East-west route across northern Sevenoaks (£480K)
- Route 6 – North-south route connecting Otford and Sevenoaks - urban and leisure route (£600K)
- Route 7 – Link between the Sevenoaks Railway Station and town centre (£120K)
- Route 13 – Link from existing London Road, Swanley, cycle lane to the town centre
- Route 14 and 15 – Route connecting Swanley town centre to Swanley Railway station.
- Route 19 – Link to Swanley Station from High Street (£240K for 3 Swanley schemes)

Note: the locations and routes have been chosen to give an indication of the costs of implementing the Cycling Strategy and are considered to be routes likely to support new development.

Description: The Cycling Strategy seeks to improve cycling facilities in the District by signing cycle routes along quiet roads and converting suitable footpaths so that they can be used by cyclists.

Responsible organisation: Kent County Council

Relationship to development: The Cycling Strategy forms part of a wider strategy to encourage use of sustainable modes of transport to reduce the need to travel by car, which is consistent with the Core Strategy and Transport Strategy. Therefore, implementation of the Cycling Strategy should make a contribution to limiting the increase in traffic that may result from new development as well as the additional pollution that this may cause, especially in Air Quality Management Areas.

Included in Core Strategy Infrastructure Delivery Plan Schedule? Yes (scheme 1.9). More information has been provided on locations of routes and costs, following the preparation of the Cycling Strategy.

Estimated Timescale: 2014-2018

Estimated cost: £1,440,000 calculated based on standard costs per m² for installing cycle routes (2.5m wide blacktop path with kerbs and edgings = £151/m; 2.5m wide path with edgings (existing kerbs) = £119/m)

Committed funding: No funding is currently allocated to this project. Given KCC's reduced budget for transport improvements and its approach of directing funding

to growth areas and east Kent (as set out in the Local Transport Plan), it is unlikely that significant funding will come forward to implement this scheme in its entirety. However, funding from KCC (or another source) will be needed if these schemes are to be delivered.

Funding gap: Assumed to be £1,440,000

Community Fund to support local regeneration projects in Swanley

Location: Swanley

Description: Implementation of the Core Strategy proposal to introduce a fund to support the regeneration of Swanley. The aim of the Swanley Community Fund is to promote and enhance community cohesion between residents of the existing and proposed developments and to empower existing residents to access the employment opportunities that new commercial developments will bring. The Council proposes to use the funding to 'signpost' residents of new development to community cohesion projects and training programmes by providing additional dedicated time of a Community Development Worker.

Responsible organisation: Sevenoaks District Council

Relationship to development: Supports the regeneration of Swanley, which is identified as a key priority for the Council in the LDF Core Strategy. The scheme responds to the conclusion of the Sustainability Appraisal, which recommends that new development in Swanley should do more to support the regeneration of the town.

Included in Core Strategy Infrastructure Delivery Plan Schedule? Yes (scheme 1.4). Cost updated following the work on the Draft Developer Contributions SPD.

Estimated Timescale: 2014-2026

Estimated cost: Approximately £201,000 (based on £500 per dwelling over period 2014 – 2026)

Committed funding: No funding is currently allocated to this project.

Funding gap: Approximately £201,000

Schemes to reduce the impact of pollution from surface water outfalls on water quality

Location: Sevenoaks District

Description: Identification, design and construction of schemes to reduce the impact of pollution from surface water outfalls on water quality in the District.

Responsible organisation: Environment Agency

Relationship to development: The scheme will address problem surface water outfalls in Sevenoaks District that impact on surface water quality. This would help to offset any impacts of increasing urbanisation, which may lead to increased surface water run off and, therefore, increased pollution.

Included in Core Strategy Infrastructure Delivery Plan Schedule? No. Information on the scheme was provided during the request for evidence for the preparation of the Charging Schedule.

Estimated Timescale: 2015

Estimated cost: £300,000. This is based on the estimated cost for a similar project currently taking place on the River Cray.

Committed funding: No funding is currently allocated to this project. However, a number of potential funding partners are identified. The EA suggests that no less than one third should be funded by CIL or s106 contributions.

Funding gap: £100,000

Edenbridge Flood Alleviation Scheme

Location: Edenbridge

Description: A scheme to reduce the risk of the River Eden flooding in Edenbridge. A decision on the scheme to be taken forward is yet to be made and the Environment Agency is still considering a number of options. The estimated cost is based on a scheme to replace the existing bridge over the River Eden at the southern end of the High Street with a bridge that would not block to the flow of the river during 1 in 100 year flood events. The Environment Agency currently considers this to be the only economically viable option.

Responsible organisation: Environment Agency

Relationship to development: The scheme will reduce the risk of flooding in the existing flood risk zones and reduce the possibility of the flood risk zones extending to cover more of Edenbridge, as a result of climate change or greater urbanisation. The relationship to development will depend on where development

occurs in Edenbridge. However, it is considered that all new development in Edenbridge, whether in a flood zone or not, will benefit in some way from a scheme that reduces the flood risk to key roads, businesses, shops and services.

Included in Core Strategy Infrastructure Delivery Plan Schedule? No. The EA raised the potential need for improvements following the completion of the Darent and Middle Medway Strategies but no information was available on the schemes at that stage.

Estimated Timescale: Currently unknown. This is likely to depend on the scheme that is chosen.

Estimated cost: The scheme that the EA currently considers to be the most cost-effective would cost an estimated £4,500,000.

Committed funding: No funding is currently allocated to this project. However, the EA estimates that approximately £1,000,000 may be available from Flood Defence Grant in Aid, based on the Partnership Funding Calculator.

Funding gap: £3,500,000.

Provision of new allotments in Edenbridge

Location: Edenbridge

Description: Provision of new allotments to meet an increased demand from new residents and to resolve existing shortages.

Responsible organisation: Edenbridge Town Council

Relationship to development: Will resolve a forecast deficiency identified in the Open Space, Sport and Recreation Study. The scheme will allow sufficient access to new allotments for residents moving into new developments in Edenbridge.

Included in Core Strategy Infrastructure Delivery Plan Schedule? Yes (scheme 6.3). More information now provided on the likely cost of the scheme.

Estimated Timescale: 2012 onwards.

Estimated cost: £8,000 - £10,000.

Committed funding: £1,000

Funding gap: Approximately £8,000

Improvements to existing nature reserves in the north of Sevenoaks District

Location: Wildlife reserves at Sevenoaks, Fackenden Down, Kemsing Down and Polhill Bank

Description: Additional expenditure on paths, signs and gates. Additional expenditure on staffing to ensure facilities are maintained. This will form part of the Darent Triangle project.

Responsible organisation: Kent Wildlife Trust.

Relationship to development: To provide improved facilities for new residents moving into Sevenoaks District as a result of new development. The schemes will contribute towards improving the quality and accessibility of natural and semi-natural green space, as recommended by the Open Space, Sport and Recreation Study.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Yes (scheme 6.4). More specific detail on the schemes proposed to improve the green infrastructure network has been made available.

Estimated Timescale: 2014 onwards.

Estimated cost: £156,000

Committed funding: No funding is currently allocated to this project.

Funding gap: £156,000

Improvements to existing nature reserves in the south of Sevenoaks District

Location: Sevenoaks Commons and Bough Beech Nature Reserve

Description: Management and restoration of Sevenoaks Common and improve access for pedestrians and horse riders alike. Provide an extension to Bough Beech Nature reserve and provide a new circular walk and habitat enhancement. Both schemes are part of the Sevenoaks Living Landscape Areas project.

Responsible organisation: Kent Wildlife Trust

Relationship to development: Funding is sought to cover additional work created by increased footfall in order to maintain a rich attractive and pleasant environment for Wildlife and people alike. The schemes will contribute towards

improving the quality and accessibility of natural and semi-natural green space, as recommended by the Open Space, Sport and Recreation Study.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Yes (scheme 6.4). More specific detail on the schemes proposed to improve the green infrastructure network has been made available.

Estimated Timescale: 2014 onwards

Estimated cost: £130,000

Committed funding: No funding is currently allocated to this project.

Funding gap: £130,000

Capacity expansion at Edenbridge Primary School

Location: Edenbridge Primary School

Description: Provision of additional or enlarged class rooms and associated facilities at Edenbridge Primary School.

Responsible organisation: Kent County Council

Relationship to development: To provide additional primary school places to meet the increased demand as a result of new development in Edenbridge.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified a need for additional primary school places only in Sevenoaks and Swanley during the preparation of the Core Strategy. This requirement has been identified following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £230,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £230,000

Capacity expansion at primary schools in Hartley and New Ash Green and the surrounding area

Location: North of Sevenoaks District

Description: Provision of additional or enlarged class rooms and associated facilities at primary schools in the areas where development occurs.

Responsible organisation: Kent County Council

Relationship to development: To provide additional primary school places to meet the increased demand as a result of new development in the north of the District.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified a need for additional primary school places only in Sevenoaks and Swanley during the preparation of the Core Strategy. This requirement has been identified following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £313,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £313,000.

Capacity expansion in 'rural' areas of Sevenoaks District

Location: 'Rural' areas of Sevenoaks District. KCC define 'Sevenoaks Rural' as the following wards:

- Brasted, Chevening and Sundridge;
- Cowden and Hever;
- Crockenhill and Well Hill;
- Eynsford;
- Farningham, Horton Kirby and South Darenth;
- Fawkham and West Kingsdown;
- Halstead, Knockholt and Badgers Mount;
- Kemsing;
- Leigh and Chiddingstone Causeway;
- Otford and Shoreham;

- Penshurst, Fordcombe and Chiddingstone;
- Seal and Weald;
- Westerham and Crockenhill.

Description: Provision of additional or enlarged class rooms and associated facilities at primary schools in the areas where development occurs.

Responsible organisation: Kent County Council

Relationship to development: To provide additional primary school places to meet the increased demand as a result of new development in 'rural' areas of the District.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified a need for additional primary school places only in Sevenoaks and Swanley during the preparation of the Core Strategy. This requirement has been identified following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £396,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026

Funding gap: Approximately £396,000

Capacity expansion at primary schools in Sevenoaks Urban Area

Location: Sevenoaks Urban Area

Description: Provision of additional or enlarged class rooms and associated facilities at primary schools in the areas where development occurs.

Responsible organisation: Kent County Council

Relationship to development: To provide additional primary school places to meet the increased demand as a result of new development in Sevenoaks Urban Area.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Yes (scheme 2.1). KCC identified a need for additional primary school places in Sevenoaks

during the preparation of the Core Strategy. More information on the cost and timing of the scheme has been provided following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £180,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026

Funding gap: Approximately £180,000.

Capacity expansion at Swanley primary schools

Location: Swanley

Description: Provision of additional or enlarged class rooms and associated facilities at primary schools in the areas where development occurs.

Responsible organisation: Kent County Council

Relationship to development: To provide additional primary school places to meet the increased demand as a result of new development in Swanley.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Yes (scheme 2.1). KCC identified a need for additional primary school places in Swanley during the preparation of the Core Strategy. More information on the cost and timing of the scheme has been provided following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £859,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £859,000.

Capacity expansion at Knole Academy

Location: Sevenoaks Urban Area

Description: Provision of additional or enlarged class rooms and associated facilities at Knole Academy to provide additional capacity.

Responsible organisation: Kent County Council

Relationship to development: To provide additional secondary school places to meet the increased demand as a result of new development in Sevenoaks District.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC did not identify a need for additional secondary school places during the preparation of the Core Strategy. This requirement has been identified following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need over the period 2007-2026 (19 years). Cost estimated on the basis of the financial years 2014/15 to 2025/26 (12 years).

Estimated cost: Approximately £1,617,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £1,617,000

Capacity expansion at Swanley secondary schools

Location: Swanley

Description: Provision of additional or enlarged class rooms and associated facilities at Swanley secondary schools to provide additional capacity.

Responsible organisation: Kent County Council

Relationship to development: To provide additional secondary school places to meet the increased demand as a result of new development in Sevenoaks District.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC did not identify a need for additional secondary school places during the preparation of the Core Strategy. This requirement has been identified following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need over the period 2007-2026 (19 years). Cost estimated on the basis of the financial years 2014/15 to 2025/26 (12 years).

Estimated cost: Approximately £1,184,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £1,184,000

Capacity expansion at secondary schools to provide for pupils that are forecast to be required to travel out of the District

Location: Schools serving Sevenoaks District (Note: this need could be met through the provision of additional school places in Sevenoaks District, for example through provision of selective school places, or through increased school places in Tonbridge or Tunbridge Wells).

Description: Provision of additional or enlarged class rooms and associated facilities at secondary schools to provide additional capacity.

Responsible organisation: Kent County Council

Relationship to development: To provide additional secondary school places to meet the increased demand as a result of new development in Sevenoaks District.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC did not identify a need for additional secondary school places during the preparation of the Core Strategy. This requirement has been identified following a more detailed review of KCC infrastructure needs during the preparation of the CIL Charging Schedule.

Estimated Timescale: Identified need over the period 2007-2026 (19 years). Cost estimated on the basis of the financial years 2014/15 to 2025/26 (12 years).

Estimated cost: Approximately £1,226,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £1,226,000

Adult Social Services – A Sevenoaks Local Hub

Location: Sevenoaks Town

Description: Community resource from which a range of services can be delivered. Hubs may include an adult changing facility, assessment clinics and can be used for demonstrating assistive technology.

Responsible organisation: Kent County Council

Relationship to development: New development will result in additional demand upon social services that KCC is under a statutory obligation to meet but will not be able to fund without CIL funding.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Yes. Hubs previously proposed for Sevenoaks, Swanley and Edenbridge (scheme 5.4).

Estimated Timescale: 2022-2026

Estimated cost: Approximately £357,565 (2022-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £357,565

Adult Social Services – Co-location with health services at Sevenoaks Local Hub

Location: Sevenoaks Town

Description: Co-location of social and health care staff to enable joint/single assessment, diagnosis and enablement services, This can be via new GP practices, new build health and social care centres.

Responsible organisation: Kent County Council

Relationship to development: New development will result in additional demand upon social services that KCC is under a statutory obligation to meet but will not be able to fund without CIL funding.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. However, a wider network of hubs and other care facilities (such as ‘training for life’ flats and supported living tenancies) was proposed.

Estimated Timescale: 2022-2026

Estimated cost: Approximately £58,763 (2022-2026). The cost has been estimated using KCC’s Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC’s housing trajectory.

Committed funding: No funding is currently committed for the period. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £58,763

Adult Social Services – Changing facilities at Sevenoaks Local Hub, White Oak and Edenbridge Gateway

Location: Sevenoaks District

Description: Adult changing facilities to enable full access to people with disabilities to key community buildings, such as libraries, gateways and leisure centres.

Responsible organisation: Kent County Council

Relationship to development: New development will result in additional demand upon social services that KCC is under a statutory obligation to meet but will not be able to fund without CIL funding. These facilities will enable people with disabilities to use facilities without such intensive levels of care.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. However, a wider network of hubs and other care facilities (such as ‘training for life’ flats and supported living tenancies) was proposed.

Estimated Timescale: 2022-2026

Estimated cost: Approximately £119,496 (2022-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £119,496

Adult Social Services – Integrated Dementia Day Care Centre at Dunton Green

Location: Dunton Green

Description: Community facility to deliver 24hr integrated dementia care service including 'in-reach' and 'outreach' and respite care. With the growing aging population it was seen as important to have a building/space from which dementia services could be provided.

Responsible organisation: Kent County Council

Relationship to development: New development will result in additional demand upon social services that KCC is under a statutory obligation to meet but will not be able to fund without CIL funding.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Yes. Scheme 5.3.

Estimated Timescale: 2022-2026

Estimated cost: Approximately £267,314 (2022-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period. KCC identify this requirement as resulting from new development.

Funding gap: Approximately £267,314

Adult Social Services - building community capacity and providing assistive technology

Location: Sevenoaks District

Description: Enhancement of local and community facilities which are essential for statutory and voluntary organisations to deliver services. These can be used for outreach work such as advice and information surgeries and assessment clinics. Providing assistive technology would enable people to stay for longer in their own homes, promoting independence and reducing the need for dedicated care facilities.

Responsible organisation: Kent County Council

Relationship to development: To provide additional support to new clients of Adult Social Services moving into the District as a result of development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £12,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £12,000

Additional book stock for existing libraries

Location: Sevenoaks District

Description: Provision of additional books at existing libraries to ensure that they have sufficient stock per head of population.

Responsible organisation: Kent County Council

Relationship to development: To ensure that sufficient books per head of population are provided when local populations increase as a result of development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy, such as the expansion of Sevenoaks, Swanley and Edenbridge libraries. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £51,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £51,000

Extended opening hours and additional staff at Edenbridge Library

Location: Edenbridge

Description: Extension of opening hours and additional staff for a 5 year period. This will allow KCC to provide additional access to library facilities without increasing the physical capacity of library buildings. After the 5 year period, it is expected that other forms of funding will cover the additional costs.

Responsible organisation: Kent County Council

Relationship to development: Provision of additional access to library facilities for new residents moving into the area as a result of new development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy, such as the expansion of Sevenoaks, Swanley and Edenbridge libraries. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £11,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £11,000

Extended opening hours and additional staff at New Ash Green Library

Location: New Ash Green

Description: Extension of opening hours and additional staff for a 5 year period. This will allow KCC to provide additional access to library facilities without increasing the physical capacity of library buildings. After the 5 year period, it is expected that other forms of funding will cover the additional costs.

Responsible organisation: Kent County Council

Relationship to development: Provision of additional access to library facilities for new residents moving into the area as a result of new development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy, such as the expansion of Sevenoaks, Swanley and Edenbridge libraries. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £18,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £18,000

Extended opening hours and additional staff at Sevenoaks Library

Location: Sevenoaks Urban Area

Description: Extension of opening hours and additional staff for a 5 year period. This will allow KCC to provide additional access to library facilities without increasing the physical capacity of library buildings. After the 5 year period, it is expected that other forms of funding will cover the additional costs.

Responsible organisation: Kent County Council

Relationship to development: Provision of additional access to library facilities for new residents moving into the area as a result of new development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy, such as the expansion of Sevenoaks, Swanley and Edenbridge libraries. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £118,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £118,000

Extended opening hours and additional staff for the mobile library

Location: Sevenoaks District

Description: Extension of opening hours and additional staff for a 5 year period. This will allow KCC to provide additional access to library facilities without increasing the physical capacity of library buildings. After the 5 year period, it is expected that other forms of funding will cover the additional costs.

Responsible organisation: Kent County Council

Relationship to development: Provision of additional access to library facilities for new residents moving into the area as a result of new development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy, such as the expansion of Sevenoaks, Swanley and Edenbridge libraries. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £1,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £1,000

Additional equipment, staffing and class room hours at community education centres and through outreach

Location: Sevenoaks District

Description: Contribution towards the short term provision of additional facilities at existing adult education centres to provide additional capacity until classes become established.

Responsible organisation: Kent County Council

Relationship to development: Provision of additional access to community education for new residents moving into the area as a result of new development.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. KCC identified the need for more substantial facilities to be provided during the preparation of the Core Strategy, such as the relocation and expansion of Sevenoaks Adult Education District Centre and the development of new community hubs in Sevenoaks and Swanley. The need for these facilities has been identified following the outputs of KCC's Integrated Infrastructure Funding Model, which seeks to identify innovative and pragmatic schemes to meet KCC's infrastructure needs.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £42,000 (2014-2026). The cost has been estimated using KCC's Integrated Infrastructure Funding Model and takes account of the development forecast for this area in SDC's housing trajectory.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £42,000

Improvements and extensions to existing primary health care facilities in Sevenoaks District

Location: Sevenoaks District. Location of facilities to be improved will depend on the location of development and the capacity of local facilities. The following facilities have been identified as potentially requiring improvements, following consideration by the NHS of SDC's housing trajectory:

- Sevenoaks: Town Medical Centre;
- Swanley: A number of options identified, including Oaks and Cedars surgeries, Swanley;
- Edenbridge: A number of options identified, including Edenbridge Surgery;
- Rest of District:
 - Kent House Surgery (Longfield)
 - New Ash Green Surgery
 - Winterton Surgery (Westerham)

Description: Improvements and extensions to existing primary health care facilities to provide additional capacity in locations where development occurs.

Responsible organisation: NHS

Relationship to development: To provide additional primary care capacity to support local population increases in locations where development occurs. An assessment of existing capacity at existing surgeries has been provided by the NHS.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: The need for additional primary care capacity at certain locations in Sevenoaks District was identified during the preparation of the Core Strategy and reflected in the Infrastructure Delivery Plan Schedule (schemes 3.2, 3.3 and 3.4). The NHS has raised the potential need for additional improvements following consideration of SDC's housing trajectory.

Estimated Timescale: Identified need from 2012 onwards. Cost estimated from 2014 onwards.

Estimated cost: Approximately £1,021,000 (2014-2026). The cost has been estimated by the NHS on the basis of a need for £360 per head and an average occupancy rate of 2.8 persons per new dwelling. The £360 per head figure is a standard assumption used by the NHS and is based on an estimated £3.6million being required to provide a 1,500m² facility to serve 10,000 patients. The 2.8 persons per household rate is the standard occupancy rate used by the NHS where unit sizes are not identified. It is based on the Homes and Communities Agency's Household Projections. The NHS consider that this contribution would only cover part of the cost of providing additional capacity and would not address the revenue cost implications of development on the NHS.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £1,021,000

Provision of new allotments in Sevenoaks town

Location: Sevenoaks Town

Description: Provision of new allotments to meet an increased demand from new residents and to resolve existing shortages.

Responsible organisation: Sevenoaks Town Council

Relationship to development: Will resolve a forecast deficiency identified in the Open Space, Sport and Recreation Study. The scheme will allow sufficient access to new allotments for residents moving into new developments in Sevenoaks Urban Area.

Included in Core Strategy Infrastructure Delivery Plan Schedule? Yes (scheme 6.3). More information now provided on the likely cost of the scheme.

Estimated Timescale: 2012 onwards. CIL funding only likely to be available from 2014.

Estimated cost: Approximately £6,000.

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: Approximately £6,000

Redevelopment of Whiteoak Leisure Centre

Location: Swanley

Description: Redevelopment of Whiteoak Leisure Centre to provide modern sports and recreation facilities in Swanley.

Responsible organisation: Sevenoaks District Council

Relationship to development: Development in Swanley will place an increased demand on public leisure facilities. The Council considers that it may be necessary to redevelop Whiteoak Leisure Centre to provide suitable facilities for existing and new residents.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. Scheme has been identified following the adoption of the Core Strategy.

Estimated Timescale: No timetable for development of the scheme at present. It is anticipated that the SDC Cabinet will be asked to consider a proposal to undertake a viability/feasibility study of this scheme in early 2013.

Estimated cost: Approximately £7,000,000

Committed funding: It is estimated that approximately £3,500,000 may be received through the redevelopment of the remainder of the Whiteoak site, if a scheme is progressed.

Funding gap: Approximately £3,500,000

Community development work to bring old and new communities together

Location: Sevenoaks District

Description: SDC propose to employ an additional Community Development worker to try to integrate new residents into existing communities following development.

Responsible organisation: Sevenoaks District Council

Relationship to development: The scheme will help to ensure that development contributes towards the achievement of the priorities of the Sustainable Community Action Plan, in particular 'helping communities to feel and be safe' and 'strong, active and involved communities'.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. This scheme has been identified following the preparation of the Core Strategy.

Estimated Timescale: 2014 - 2026

Estimated cost: £455,000 (based on a cost of £35,000 per year to appoint a Community Development worker).

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: £455,000

Outdoor Green Gyms in Sevenoaks, Swanley and Edenbridge

Location: Sevenoaks, Swanley and Edenbridge are assumed as the most likely locations as they are the main locations for new development.

Description: An outdoor gym to offer increased opportunities to exercise for people of different ages and abilities.

Responsible organisation: Sevenoaks District Council (and possibly town and parish councils).

Relationship to development: Whilst not specifically identified as a sub-category of open space in the Open Space, Sport and Recreation Study, the green gyms will contribute towards resolving forecast deficiencies in play areas, outdoor sports facilities and parks. A forecast deficiency in at least one of these types of open space was identified in Sevenoaks Urban Area, Swanley and Edenbridge in the Open Space, Sport and Recreation Study.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: Schemes not specifically identified. However, the scheme will contribute towards improved open space in Swanley (scheme 6.1) and increased provision of children's play areas in other parts of the District (scheme 6.2).

Estimated Timescale: 2014 - 2026

Estimated cost: £165,000 (based on an estimated £55,000 to install a facility in Sevenoaks, Swanley and Edenbridge)

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: £165,000

Replacement or additional youth zone van

Location: Sevenoaks District

Description: An additional or replacement youth service van and funds to cover the ongoing costs of running the van and staffing.

Responsible organisation: Sevenoaks District Council

Relationship to development: The scheme will ensure that SDC can continue to provide sufficient services to young people in the District. This will contribute towards Sustainable Community Action Plan priorities of 'a better start for our children' and 'improve the lives off young people in the District'.

Consistent with Core Strategy Infrastructure Delivery Plan Schedule: No. The scheme has been identified following the publication of the Core Strategy.

Estimated Timescale: 2014 - 2026

Estimated cost: £282,000 (based on £35,000 for a new van, £9,000 per annum ongoing costs and £10,000 casual staffing)

Committed funding: No funding is currently committed for the period 2014-2026.

Funding gap: £282,000